



TIQUICHEO
H. AYUNTAMIENTO
2024-2027

MUNICIPIO DE TIQUICHEO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(PESOS)

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EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	85,196,333.00	4,382,551.51	89,578,884.51	36,288,820.26	36,288,820.26	53,290,064.25
PRESIDENCIA	15,258,600.88	-1,331,714.20	13,926,886.68	5,742,258.52	5,742,258.52	8,184,628.16
SINDICATURA	1,148,169.31	47,424.81	1,195,594.12	496,349.45	496,349.45	699,244.67
REGIDURÍA	3,353,584.10	-2.12	3,353,591.98	1,445,238.12	1,445,238.12	1,908,353.86
SECRETARÍA	6,424,983.25	502,202.60	6,927,185.85	3,385,976.47	3,385,976.47	3,541,209.38
TESORERÍA	4,563,898.15	338,309.39	4,902,207.54	1,234,047.84	1,234,047.84	3,668,159.70
CONTRALORÍA	820,071.45	48,271.06	868,342.51	364,851.98	364,851.98	503,490.53
OBRAS PÚBLICAS Y URBANISMO	8,136,027.80	48,000.07	8,182,027.87	677,975.63	677,975.63	7,504,052.24
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	8,977,195.98	379,744.91	9,356,940.89	4,170,048.19	4,170,048.19	5,186,892.70
SERVICIOS PÚBLICOS MUNICIPALES	18,668,363.23	3,501,311.38	22,169,674.61	11,261,916.10	11,261,916.10	10,907,758.51
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	2,490,862.07	60,344.58	2,551,206.65	1,035,798.87	1,035,798.87	1,515,407.78
DESARROLLO RURAL	4,082,975.64	362,101.88	4,445,077.52	1,432,043.90	1,432,043.90	3,013,033.62
BIENESTAR MUNICIPAL	1,621,670.96	56,238.64	1,677,909.60	658,418.13	658,418.13	1,019,491.47
CASA DE LA CULTURA	1,276,397.91	47,109.44	1,323,507.35	505,932.43	505,932.43	817,574.92
COORDINACIÓN DEL DEPORTE	873,859.95	118,519.17	992,379.12	466,518.33	466,518.33	525,860.79
COORDINACIÓN DE EDUCACIÓN	6,922,667.60	185,757.43	7,108,425.03	3,168,289.46	3,168,289.46	3,940,135.57
ECOLOGÍA Y MEDIO AMBIENTE	576,994.72	20,932.47	597,927.19	243,156.84	243,156.84	354,770.35
II. GASTO ETIQUETADO	52,092,707.00	3,728,448.45	55,819,155.45	22,935,705.11	22,935,705.11	32,883,450.34
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS Y URBANISMO	39,531,119.00	3,100,082.85	42,631,201.85	18,583,989.06	18,583,989.06	24,047,212.79
SEGURIDAD PÚBLICA	12,561,588.00	626,365.60	13,187,953.60	4,351,716.05	4,351,716.05	8,836,237.55
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	137,289,040.00	8,108,999.96	145,398,039.96	59,224,525.37	59,224,525.37	86,173,514.59

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MAIOREYESTIGERA Constituciona
Tiquicheo de Nicolás Romero
PRESIDENTE MUNICIPAL
2024-2027

**PRESIDENCIA
MUNICIPAL**

**SINDICATURA
MUNICIPAL**

L.C.P. MARTHA CECILIA AZNAR
H. Ayuntamiento Constitucional
2024-2027
TESORERO MUNICIPAL
Tiquicheo de Nicolás Romero
Michoacán de Ocampo

TESORERÍA

L.A.E. ROBERTO SOSA JAIMES
H. Ayuntamiento Constitucional
2024-2027
CONTRALOR MUNICIPAL
Tiquicheo de Nicolás Romero
Michoacán de Ocampo

CONTRALORÍA